

## 2023 Impact Statement

#### 2023 ESC Board Members

Sheneque Brawley-Duncan Tammy Dunne Keli Holmes Katherine Jackson Kate Kryder Candice Miles David Miller Cherith Roberson Ilona Sher Susan Simone Steve Spokane Kenia Thompson

#### 2023 ESC Staff

Rebecca Melland-Kuo Terri Piasecki Robin Rice

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## A Letter From Our Board Chair



To our ESC Community,

As board president of ESC, the significant contributions we've made in assisting local nonprofits is exciting! One of our key services is strategic planning. In my 25+ years of experience working with nonprofits, I've observed that a crucial measure of success for these organizations lies in having dedicated volunteers and supporters with diverse experiences and skills, all working together toward a common mission. However, harnessing this energy and passion to create a clear long-term strategy can often be a stumbling block.

By partnering with ESC, nonprofits can develop strategic plans that maximize their resources and focus their efforts, leading to meaningful and lasting impacts in their communities. Our expertise provides them with the direction and confidence to move forward with purpose and sustainability.

Our team of consultants is carefully selected to match the unique requirements of each project. They listen closely to the needs of the nonprofit organizations we serve, with an empathetic approach and a commitment to understanding each challenge. What truly sets us apart is the passion and dedication our consultants bring; working tirelessly to empower local nonprofits and help them succeed. Their unwavering commitment ensures that the organizations we support are fully equipped to achieve their missions

Thanks to the incredible support and dedication of our board, staff, clients, consultants, volunteers, and donors, ESC continues to thrive. This collective energy and commitment drive our unified sense of purpose and teamwork, enabling us to maximize the impact of nonprofits in the Triangle!

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Tammy Dunne, ESC Board Chair

## Our Impact in 2023



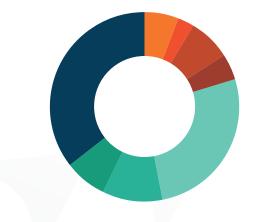
### Client Size by Annual Revenue:

63%	►	\$0-\$300k
9.7%		\$301k-\$750k
24.2%		\$751k-\$3M
3%		Over \$3M

### Contracts by **Service**:

77.8%	►	Organizational Assessments	
16.7%		<b>Retreat Facilitations</b>	
2.75%	►	Mergers	
2.75%	►	Strategic Planning	



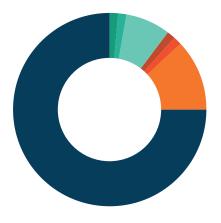


### Clients by **Category:**

35.3%	►	Human Services
7.4%		Health Care
10.3%		Education
26.5%		Arts, Culture, and Humanities
4.4%		Animal Related
7.4%		Youth Development
2.94%		Religion Related
5.9%		Public, Societal Benefit

### Clients by County

75%	►	Wake
1.47%		Alamance
1.47%		Cumberland
7.35%		Durham
1.47%	►	Harnett
1.47%		Mecklenberg
11.77%		Orange



### 2023 Stats to be Proud Of

Triangle nonprofits benefited from the efforts of ESC consultants, who dedicated a total of 1636 hours to providing pro bono consulting and coaching services. The value of their contributions amounted to \$245,400 68 unique organizations engaged ESC services or programs in 2023

67 participants attended the ESC Spring 2023 Board Leadership Series (formerly Board Boot Camp). 36 projects signed with community organizations in 2023 (including BLS/ARPA/Non-ARPA)

51 consultants actively engaged on projects and services in 2023

68 individual organizations engaged ESC services and/ or programs

ESC Volunteers provided **1636 hours** of volunteer, pro bono consulting services to Triangle area nonprofits 19 Executive Directors participated in ESC's

Executive Director Roundtables, providing our local EDs with a support group and more importantly a network of peers!

51 pro bono consultants were actively engaged

In 2023, **26 ARPA grant participants** completed the requirements and paved their way to receiving the ARPA Grant. **36 individual projects** signed with community nonprofit organizations.

### Community Impact

"I appreciate the way that ESC listened to the problems with which we were struggling and then created a session for us around that issue. They also tailored their slides to our situation ... The participants in the session were very engaged and it is my hope that the insights gained will be implemented... It's [ESC is] a reputable non-profit made up of people who have worked in non-profits that will help your non-profit thrive."

### Students 🧼 Scholars



**Students2Scholars,** Sustainability Retreat, March 2023 Consultant: James Kinney



**ff** It's [ESC is] a great organization and they really put the time and resources into helping nonprofit develop, grow, and strengthen their operation"

**S.O.A.R. Outreach,** ARPA GOA, Consultants: Sarah Glova, Ann Lior

"I particularly appreciated the dialogue nature of the presentation, which made it even more relevant to DCSL. We came away with a more common understanding of our role as a whole Board and as Board members. Since we arrived at the retreat with a range of experience, this pulled us together in common knowledge and engagement. ESC was very responsive to the outline I provide for my expectations of content that would help us be a stronger Board. The materials they gathered really 'hit the nail on the head'."

Durham Center for Senior Life, Board Retreat, March 2023, Consultants: Joel Zimmerman, Lucy Haagen



"We used an ESC consultant to facilitate a board retreat to help us determine what we need to do to make our organization more efficient, relevant, and in line with nonprofit best-practice guidelines. Information exchanged with the consultant before, during, and after was relevant and applicable.

We wanted to come out of our one-day board retreat with clear goals and guidelines, and that happened. Our consultant used examples and exercises that were targeted to our organization's needs. The consultant asked meaningful questions before the retreat, engaged us in enlightening exercises during the retreat, and provided a list of resources and a feasible list of recommendations after the retreat."

**The Lafayette Society,** Board Retreat, January 2023, Consultant: Kurt Liberatore





**G** Thanks so much to you and ESC for helping us throughout this process. That grant is a huge boon to our organization and is icing on the cake of the Board Bootcamp and GOA that we went through."

Carey, Triangle Wind Ensemble Consultants: Kurt Liberatore and Heather Marks

## Strengthening Nonprofits Through ARPA Funding

In June 2022, the City of Raleigh awarded ESC of the Triangle a \$1 million ARPA (American Rescue Plan Act) grant to provide technical assistance and capacity-building support to 50 local nonprofits. This initiative aims to enhance organizational best practices and build long-term resilience.

ESC delivers this support through its Board Leadership Series training and Guided Organizational Assessment (GOA). Nonprofits that successfully complete both programs qualify to receive individual grants of \$15,000 to advance their capacity-building efforts.

Since the program's launch in fall 2022, 50 nonprofits have joined, with the grant program set for completion by December 2024. The results have been inspiring—local nonprofits are strengthening their foundations, enhancing their capacity, and positioning themselves to achieve their missions more effectively.

We're proud to partner with these organizations and celebrate their hard work, dedication, and progress toward sustainable impact!

### Thank You to Our Generous Donors!

Your generosity fuels our mission and empowers us to create lasting change. Thanks to your support, we've made meaningful strides this year.

Every donation, whether large or small, represents a commitment to a brighter future. Your belief in our work inspires us daily and drives our ability to make an even greater impact.

Thank you for your trust, partnership, and dedication to ESC of the Triangle's mission. Together, we're transforming lives and strengthening communities.

## List of 2023 Donors

Darrel Anderson	Dan Metsala
Sheneque Brawley-Duncan	David Miller
James Brown	Paula Passmore
Anna Brown	Cherith Roberson
George Cahill	Susan Rozin
Jordan Dunne	Adair Salgado
Tammy Dunne	llona Sher
Jennifer Fusco	Susan Simone
Steve and DeeAnne Jines	Steve Spokane
Alan King	Philip Stevens
Wendy Kuhn	Karen Suchsland
Elizabeth Martin	Chris Wallace
Ed and Connie McCraw	

#### Funder: The Fund for the Triangle

Support for Capacity Building of Triangle Community Foundation

### 2023 Engaged Consultants

Susan Adams German Arciniegas Nanci Ballantyne James Belanger Sheneque Brawley-Duncan George Cahill Jeff Cohen Linda Cotton Neil D'Cruz **Robert Felder** Gail Ferreira Mike Florio Barker French **Michael Frisch** Sarah Glova James Graham Bill Greeley Lucy Haagen Steve Hall Susan Henricks Kevin Hutchinson Daniel Janssen James Kinney Craig Landwehr Eric Larson Kurt Liberatore

Ann Lion Marilyn Longman Tamara Lyn Heather Marks **Rick Matson** Edward McCraw Marcy McKaig Peter Metzner Paulo Micchi Verona Middleton-Jeter David Miller Peter Morris Ron Ottavio Steve Owen Israel Pattison **Rosalie Phelan** Brenda Pomeroy Matthew Runci **Robb Saunders** llona Sher **Robin Spaid** Larry Trachtman Abby Zarkin Joel Zimmerman Arthur J Zucker



## 2023 Engaged Clients

100 Black Men of **Triangle East** A Doorway to Hope Inc. A New Lease on Life African Impact Inc American Red Cross Amir Institute Apiopolis Art Therapy Institute Arts Access Artspace Beth Meyer Synagogue **Bleeding Disorders** Foundation of North Carolina Boys & Girls Club of Orange County **Built2Last Innovations** Lab, Inc. **Burning Coal Theater** Carolina Common Enterprise Chamber Music Raleigh **ComMotion - Communities** in Motion Community Music School **Compass Center Consumer Education** Services, Inc. **Copper Circle** Designed for Joy

Duke University, Fuqua on

#### Board Program

Durham Center for Senior Life

Esteamed Coffee

Exchange Family Center

Family Promise of Wake County

Fanimal Inc

For Girls Like Quaneisha Mentoring program

Friends of NC Museum of Natural Science

Hearts with Haiti

Helene Foundation

Hillsborough Arts Council

Journeymen Triangle GOA

Kiran Inc

League of Women Voters Charlotte Mecklenburg

League of Women Voters Wake

Little Pink Houses of Hope

Musical Empowerment

North Carolina Aquarium Society

North Carolina Genealogical Society

North Carolina Opera

NC Railway Museum

North Carolina Farmworkers' Project

Note in the Pocket

Orange County Partnership for Young Children

Pastors for NC Children

Pinecone-The Piedmont Council of Traditional Music

Pure Life Theatre

Raleigh Youth Choir Inc

SAFEchild

Seed Art Share

SOAR Outreach

Society of Mayflower Descendants of North Carolina

Still I Rise Scholars

Students to Scholars

The Lafayette Society

The Montessori School of Raleigh

Triangle Area Parenting Support

Triangle Wind Ensemble

Urban Ministries of Wake County

Vaccine Ambassadors

Wade Edwards Foundation (WELL)

Wake Audubon Society

Wake Forest Community Youth Orchestra

Western Wake Crisis Ministry

Word of God Christian Academy

Behind every name is a story of growth, resilience, and impact. Together, we're building stronger communities one organization at a time.



# Executive Service Corps

### of the Triangle

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